

# R.S.U. #22

Report # 105715

## FY25 Proposed Adult Education Regional Program

Statement Code: AdEd

Account Number / Description	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Actual 7/1/2022 - 6/30/2023	FY24 Budget 7/1/2023 - 6/30/2024	FY24 YTD 7/1/2023 - 6/30/2024	FY25 Proposed	Incr/(Decr)
<b>1500 Adult Education</b>	<b>\$58,266.33</b>	<b>\$66,463.06</b>	<b>\$77,149.95</b>	<b>\$34,372.72</b>	<b>\$78,055.24</b>	<b>\$905.29</b>
<b>2015 Adult Ed Enrichment</b>	<b>\$2,209.99</b>	<b>\$4,983.76</b>	<b>\$3,700.00</b>	<b>\$4,689.56</b>	<b>\$6,200.00</b>	<b>\$2,500.00</b>
<b>GRAND TOTAL</b>	<b>\$60,476.32</b>	<b>\$71,446.82</b>	<b>\$80,849.95</b>	<b>\$39,062.28</b>	<b>\$84,255.24</b>	<b>\$3,405.29</b>